

# Physical Education and Sport Premium Funding Expenditure:



## Report to parents: 2017/18

### Overview of the school

Number of pupils and PE/Sport Funding received	
Total number of pupils on roll (Y1-Y6 according to January 2017 School Census)	307
Funding received	£16,000
Amount of PE/Sport Funding received per pupil	£10
<b>Total amount of PE/Sport Funding received</b>	<b>£19,070</b>

Impact of PE/Sport Funding spending 2016/17 - £9,670				
Item/project	Cost	Objective	Impact/Rational for Spending	Outcome
Continued subscription to Norwich City Football Club 'School Sport Programme'  Subscription includes PE Specialist spending 2 days per week in school. PE specialist will lead 1 after school club and 1 lunch time club per week	<b>£8175</b>	Employing a Primary PE specialist to work directly with classroom teachers across Year 2 – Year 6 age groups to provide high quality, in-house professional development through observation and team teaching. Primary PE specialist to give a staff meeting on PE lessons.	To raise the quality of teaching in Physical Education and Sport. Develop knowledge, skills and confidence to teach the whole child through sport. To increase pupil participation and range of inclusive activities.	Teacher evaluation of input from PE Specialist was positive and lesson observations were mostly good.  Teacher feedback shows an increased confidence in teaching PE.  Pupil feedback towards PE was generally positive.
Sports Safe UK	<b>£173</b>	Annual safety inspection audit.	To ensure that PE equipment is safe for children to use.	Some equipment was identified as unsafe. Linking equipment hook covers replaced.

High quality Continuing Professional Development (CPD) for staff	<b>£350</b>	Cost of training and release time to cover CPD for new members of teaching staff to develop their skills in PE.	<p>PE Coordinator to audit staff skills to develop a profile of CPD requirements.</p> <p>New members of teaching staff to have access to high quality CPD/information to disseminate to all staff.</p> <p>Assessment/evaluation of support from Primary PE Specialist to highlight further areas of training required for staff.</p>	Evaluations show that teachers have increased their knowledge, skills and confidence within PE.
Access to Downham Market Academy Cluster sporting events	<b>£800</b>	Participation in a wide range of Downham Market Cluster sporting events.	<p>Increased participation opportunities in competitive sport for all years Key Stage 1 – Key Stage 2 e.g. athletics, swimming, cross country running.</p> <p>This could include costs towards travel expenses and the equipment required to enable children to take part in competitive sport.</p>	An increased number of children took part in a range of competitions across the school. This included competitions against other schools in the Cluster and also at County/Regional level.
Key Stage 2 PE and After School Club resources	<b>£172</b>	<p>Purchase of Physical Education Equipment</p> <ul style="list-style-type: none"> <li>• Netball Posts</li> <li>• Netball Balls</li> <li>• Netball Bibs</li> </ul>	Audit of current sports equipment and purchase of new equipment that is appropriate for use in PE lessons but can also be used to support a range of activities including after school clubs.	<p>There were an increased number of activities for children to participate in during lessons.</p> <p>A new after school Netball Club was established and the team took part in competitions against other schools.</p> <p>School club participation numbers:  Netball - 4%  Running Club - 6%  Ball Skills - 8%  Football - 5%</p> <p>A weekly lunch time 'balls skills' session was established.</p>

## Nature of support 2017/18

At the Nelson Academy we aim to encourage all children to find enjoyment in sport and physical activity, not only in school but as part of everyday life. Our vision is to create an enthusiastic, knowledgeable and skilful team of specialist PE staff within the school who will continue to raise the profile of PE, sport, healthy living and wellbeing throughout our school community. Children will be provided with opportunities to develop a range of basic skills linked to traditional sporting activities such as ball skills, gymnastics and athletics but they will also be provided with opportunities to try new activities such as climbing, fencing and archery. The aim of this is to allow every child the opportunity to find a physical activity that they enjoy taking part in. We will work with children and their families by celebrating the sporting achievements of children both inside school, and through their own involvement with sport and physical activity outside of school.

During the academic year September 2017 to July 2018 we plan to spend our funding in the following areas:

- Norfolk PE Teaching Competence Standards Course (NPETCS) training for two Teaching Assistants
- Developing PE planning and assessment throughout the school
- Access to Downham Market Academy Cluster and Eastern Multi Academy Trust sporting events, and access to Adapted Sports sessions for children with Special Educational Needs and Disabilities (SEND)
- Key Stage 1 and Key Stage 2 PE and After School Clubs and resources
- Continued development of Healthy Living Week
- Development of the next phase of the school's 'Trim Trail' equipment

## Record of PE/Sport Funding spending by item/project 2017/18

Item/project	Cost	Objective	Impact/Rational for Spending	Outcome
Norfolk PE Teaching Competence Standards Course (NPETCS) training for 2 Teaching Assistants	<b>£3200</b>	To provide high quality specialist PE training for 2 Teaching Assistants who are currently employed within the school.	To establish a team of knowledgeable, experienced and enthusiastic staff who can lead the teaching of PE throughout the school in future years under the direction of the PE Leader and Senior Leadership Team.  To raise the profile of PE, Sport, Healthy Living and Wellbeing throughout the school.	Observations and evaluations of PE teaching will consistently be at least good.  Staff feedback will show an increased confidence in teaching PE.  Pupil feedback towards PE will be positive.
Transport to attend 10 x training days	<b>£500</b>			
Cover for Teaching Assistants to attend training, cover for Teaching Assistants to	<b>£4000</b>			

observe other teachers in school and gradually develop PE teaching time across the school. Cover for PE Co-ordinator so that she can fulfil mentoring duties of the 2 Teaching Assistants				
Sports Safe UK	<b>£200</b>	Annual safety inspection audit.	To ensure that PE equipment is safe for children to use.	Any equipment identified as unsafe will be replaced.
Develop PE planning and assessment throughout the school  PE Wheel Tool	<b>£135</b>	To ensure a robust system is in place to monitor the effectiveness of PE throughout the school.	Areas of both strength and for development will be identified by the PE Co-ordinator, and the tracking tool will show the progression of the development of PE and Sport throughout the school.	Evaluation will show that good progress is being made in developing all aspects of PE, sport, healthy living and wellbeing throughout the school via the use of the PE Wheel tool.
Planning Scheme which includes 3 days of INSET training	<b>£2500</b>	To ensure that a broad and balanced PE curriculum is in place.	A clear progression of skills and development will be evident throughout the school's PE teaching.	
Access to Downham Market Academy Cluster and Eastern Multi Academy Trust sporting events  Access to adapted sports sessions  Set of polo shirts with Nelson Academy Logo for competition teams to wear	<b>£1000</b>     <b>£200</b>	Participation in a wide range of Downham Market Cluster and Eastern Multi Academy Trust sporting events.  Opportunities for children with special educational needs and disabilities (SEND) to take part in a range of sporting activities	Increased participation opportunities in competitive sport for all years Key Stage 1 – Key Stage 2 e.g. athletics, swimming, cross country running.  This could include costs towards travel expenses and the equipment required to enable children to take part in both competitive sport and physical activities.	An increased number of children will take part in a range of competitions across the school. This will include competitions against other schools in the Cluster and Trust, and also at County/Regional level.  Children with SEND will have increased confidence and develop their physical and social interaction skills
Key Stage 1 and Key Stage 2 PE and After School Clubs and resources	<b>£1500</b>	Purchase of Physical Education Equipment <ul style="list-style-type: none"> <li>• Floor mats</li> <li>• Netballs</li> </ul> Provide specialist football and dance instructors to run after school clubs.	Audit of current sports equipment and purchase of new equipment that is appropriate for use in PE lessons but can also be used to support a range of activities including after school clubs.  Children will have opportunities to access an increased range of activities.	An increased number of activities for children to participate in during lessons.  A range of new after school clubs will be established which will encourage children to try new sporting activities.  School club participation numbers: Netball -6% (16/17-4%) Running Club -7% (16/17-6%) Ball Skills-10% (16/17-8%) Football -5% (16/17-5%)  Children will be enthusiastic about sport and keen to take part.

<p>Continued development of Healthy Living Week:</p> <p>2 x GB Athletes (1 day)</p> <p>Opportunities to try new sport activities to inspire children e.g. cheerleading, climbing wall</p>	<p><b>£1000</b></p> <p><b>£1200</b></p>	<p>To provide a focused week of activities linked to promoting PE, physical activity, health and well-being.</p>	<p>Children will develop an enthusiasm and eagerness to take part in physical activities.</p> <p>Developing children's confidence and self-esteem.</p> <p>Developing children's self-awareness, mental health and well-being.</p>	<p>The children will have had the opportunity to try a range of different activities which will inspire them 'have a go' and enjoy being active.</p> <p>They will have a growing awareness of how to keep safe and healthy.</p>
<p>Development of the next phase of the school's 'Trim Trail' equipment</p>	<p><b>£3635</b></p>	<p>To add additional resources to the Trim Trail which was introduced to the outdoor area in 2016 - 2017.</p>	<p>The children will have access to an extended range of equipment in order to develop additional physical/gross motor skills.</p> <p>This equipment can be used during PE lessons but also at break and lunch times which will encourage additional opportunities for physical activity.</p> <p>The equipment will support the development of social and emotional skills such as sharing, turn taking and teamwork.</p>	<p>The children will be enthusiastic about physical activity and keen to take part.</p> <p>The children will have improved balance, co-ordination and gross motor skills.</p> <p>The children will have developed a range of social and emotional skills.</p>